

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Loudon County

	TENNESSEE	Loudon County
Population, 2014 estimate	6,549,352	50,771
Population, 2010 (April 1) estimates base	6,346,275	48,559
Population, percent change - April 1, 2010 to July 1, 2014	3.2	4.6
Persons under 5 years, percent, 2013	6.2	5.2
Persons under 18 years, percent, 2013	23	20.1
Persons 65 years and over, percent, 2013	14.7	23.9
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	84.7
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	25.2
Veterans, 2009-2013	484,901	5,244
Households, 2009-2013	2,475,195	19,543
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$27,045
Median household income, 2009-2013	\$44,298	\$51,074
Persons below poverty level, percent, 2009-2013	17.6	16.1
Land area in square miles, 2010	41,234.9	229.2
Population per square mile, 2010	153.9	211.8

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Loudon

2014-15 Tax Collections	Farragut	Greenback	Lenoir City	Loudon	Philadelphia	Loudon County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$68,165	\$68,165
Beer	\$9,889	\$509	\$4,133	\$2,574	\$314	\$18,055	\$35,474
Business	\$0	\$0	\$269,383	\$103,538	\$0	\$502,732	\$875,653
Excise	\$0	\$0	\$8,288	\$8,633	\$0	\$61,128	\$78,049
Gas & Motor Fuel	\$585,005	\$30,105	\$244,516	\$152,249	\$18,561	\$1,648,114	\$2,678,550
Income Tax	\$427,423	\$10,332	\$145,233	\$202,453	\$20,244	\$771,760	\$1,577,445
Mixed Drink	\$144,747	\$0	\$63,347	\$3,424	\$0	\$29,757	\$241,276
Sales	\$1,547,569	\$79,639	\$646,841	\$531,972	\$49,101	\$7,651	\$2,862,774
Severance	\$0	\$0	\$0	\$0	\$0	\$39,022	\$39,022
Telecom Sales	\$1,979	\$102	\$827	\$515	\$63	\$7,789	\$11,275
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$19,291	\$19,291
TVA Replacement	\$239,638	\$12,332	\$101,687	\$65,639	\$7,603	\$1,145,537	\$1,572,436
Total	\$2,956,250	\$133,018	\$1,484,255	\$1,070,998	\$95,885	\$4,319,001	\$10,059,407

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Loudon County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$147,253	\$0	\$147,253
Agricultural Resources Conservation Fund	\$22,918	\$0	\$22,918
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$708,400	\$284,900	\$1,063,200	\$2,056,500	186
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$39,400	\$73,800	\$0	\$113,200	28
Independent Living	\$7,500	\$11,100	\$0	\$18,600	8

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$581,149	\$0	\$581,149	-
Fire Academy Trainees	\$0	\$0	\$0	281
Firefighter Supplements	\$18,000	\$0	\$18,000	30
Police Pay Supplements (POST)	\$47,400	\$0	\$47,400	79
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	6

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$6,069	\$108,867	\$114,936	16,500	149
OPTIONS	\$79,290	\$0	\$79,290	-	21
State Health Insurance Assistance Program (SHIP)	\$0	\$9,748	\$9,748	-	544

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$165,033	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$58,668,035	\$1,208

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$572,200	\$0	\$572,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$201,900	\$0	\$201,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$404,409	\$0	\$404,409

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$606,172	\$50,779	\$656,951	9

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$6,333	\$0	\$6,333
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$225,000	\$123,000	\$348,000	400	-
K-12 Programs	\$19,299,000	\$3,824,815	\$23,123,815	4,709	312
Pre-Kindergarten Programs	\$794,125	\$0	\$794,125	180	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

Lenoir City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$8,733,000	\$1,080,511	\$9,813,511	2,227	153
Pre-Kindergarten Programs	\$176,472	\$0	\$176,472	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$36,216	\$0	\$36,216	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$10	\$1	\$11	2
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Hope Creek Colony Bluffs

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$35,000	\$124,200	\$159,200	3

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	12

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	61,725

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$6,939	\$6,939	7
Children's Special Services (CSS)	\$20,081	\$10,298	\$0	\$0	\$30,385	24
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$22,181	\$22,181	24
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	103
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,973	\$12,538	\$0	\$0	\$20,511	17
Tobacco Settlement Funds	\$34,293	\$0	\$0	\$0	\$34,293	-
Women, Infant, Children (WIC)	\$0	\$788,326	\$319,807	\$0	\$1,108,132	2,419

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$590,392	\$0	\$590,392	1	-	1,048	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	162	\$1,703	523	\$1,863,190
University of Tennessee	\$178,574	\$0	\$178,574	-	4	359	-	\$0	-	\$0
UT: County Technical Advisory Service	\$3,186	\$0	\$3,186	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$47,786	\$0	\$47,786	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$10,870	\$0	\$10,870	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	78

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$44,963	\$44,963	\$0	53,108
Child Care Certificate Program	\$0	\$0	\$0	\$237,524	132
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,469,547	1,207
Families First Cash Assistance	\$42,171	\$200,280	\$242,451	\$0	3,073
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$10,304,443	\$10,304,443	\$0	84,369
Vocational Rehabilitation (Direct Client Services)	\$11,005	\$40,662	\$51,667	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$54,336	\$0	\$54,336	-	20
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$24,927	\$0	\$24,927	-	8

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$26,674	\$80,021	\$106,695	251	-	31
Unemployment Insurance Benefits	\$1,975,522	\$0	\$1,975,522	-	-	-
Workers Compensation	\$74,515	\$0	\$74,515	-	619	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$671,073	46	\$10,353,913

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$105,448	\$0	\$0	\$105,448	265
Crisis Services Continuum	\$192,160	\$0	\$0	\$192,160	805
Other Mental Health Services	\$0	\$0	\$0	\$297,608	1,077
Regional Mental Health Institute	\$0	\$0	\$0	\$119,283	19
Substance Abuse Services	\$0	\$0	\$0	\$101,040	49

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$11,200	\$51,892	\$63,092	-	-	-	-	-	-
Homeland Security Grants	\$0	\$12,496	\$12,496	-	-	-	-	-	-
Readiness Centers	\$13,048	\$15,795	\$28,843	1	48	6	57	2	113

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$368,893	\$0	\$368,893	9

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	1,174	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,638

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$356	\$896	\$1,252

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$55,530	\$0	\$55,530	4
Adults on TennCare	\$9,855,355	\$18,355,194	\$28,210,549	3,446
Children on TennCare	\$4,588,510	\$8,711,518	\$13,300,028	5,247
CHOICES Enrollees	\$3,036,921	\$5,656,140	\$8,693,061	177
Cover Kids	\$272,196	\$838,356	\$1,110,553	595
Cover RX	\$108,642	\$0	\$108,642	599
Intellectual and Developmental Disabilities Waivers	\$1,755,321	\$3,269,213	\$5,024,534	75
Supplemental Hospital Payments	\$426,209	\$915,541	\$1,341,749	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$5,510	\$0	\$5,510

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,931	\$13,502	\$18,433	7	23
Other Forensic Tests	\$0	\$0	\$0	-	512

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$32,073	\$3,386,309	\$3,418,383	13	1,140	1,153

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	43,031	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	5

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,000	\$0	\$3,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$87,603	\$0	\$87,603	-	-
Highway Safety Grants	\$0	\$205,846	\$205,846	-	-
State Aid Road Program	\$180,570	\$0	\$180,570	-	-
State-maintained Highways	\$1,026,953	\$0	\$1,026,953	229	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$16,042,695	\$0	\$16,042,695

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$17,357,000	\$17,357,000	5,306

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,950	5,318	1,207

Wildlife Management Areas Acres: 293
Wildlife Management Areas Name(s): Tellico Lake WMA